Safeguards and Security (RL-0020)

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Installing security surveillance equipment



Working with classified information



K-9 explosives search

Overview

This section addresses work in Project Baseline Summary RL-0020, Safeguards and Security.

NOTE: Unless otherwise noted, all information contained herein is as of the end of October 2004.

Notable Accomplishments

Hanford Patrol: Hanford Patrol provided mutual-aid explosive detection canine response to the Quincy and Pasco High Schools at the request of the respective municipal Police Departments.

Hanford Patrol: Hanford Patrol units responded to a two-car injury (later became a fatality) accident at the intersection of State Route 240 and State Route 225 to assist with traffic control.

Hanford Patrol: Hanford Patrol successfully and safely completed Fall Firearms Qualifications for the entire department.

Safety: Hanford Patrolman Juan Nunez has been nominated for a President's Zero Accident Council Life Saving Award for his first-responder actions to a shooting incident in Toppenish. He administered first aid and stabilized two shooting victims until the fire department first aid unit arrived.

Safety: Physical Security is assessing the interest/feasibility of developing/issuing "battery charging" stickers that could be placed under the hood of private vehicles to remind employees how to properly charge a dead battery. This idea was proposed by a Safeguards and Security employee.

Anticipated FY 2005 FH Funds (\$M)

| | FY 2005 Anticipated Funding w/Carryover | | | |
|-----------------------|---|--|--|--|
| Safeguards & Security | \$ 57.6 | | | |

FY 2005 Schedule/Cost Performance (\$M)

| | Budgeted Cost of Work Scheduled | Budgeted Cost of Work Performed | Actual Cost of Work Performed | Schedule | Schedule Variance % | Cost Variance \$ | Cost Variance % | Budget At Completion |
|-----------------------|--|--|-------------------------------------|----------|------------------------|---------------------|--------------------|-------------------------|
| Safeguards & Security | \$3.2 | \$3.2 | \$3.4 | \$0.0 | 0.0% | -\$0.2 | -7.5% | \$55.1 |

Numbers are rounded to the nearest \$M.

Schedule Performance (\$0.0M/0.0%): The schedule performance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

Cost Performance (-\$0.2M/-7.5%): The cost performance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

FY 2005 Schedule/Cost Performance (Continued)

